



CELEBRATING

10

YEARS

ENLIGHTEN
EDUCATION
TRUST

Bring a difference to life



Reflecting the year March 2012 – February 2013

10th Annual Report

**We are profoundly grateful to our funders.
Without their active and concerned support,
none of our work would be possible.**

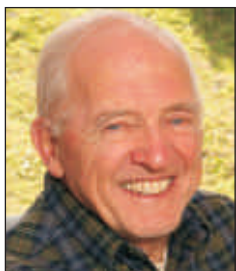
AALL Foundation
Anglo American Chairman's Fund
Bury Family, Hermanus
Camaham Trust
Coronation Asset Management
DanIRL Holdings
D.D.G. Hendrickx
Department of Arts and Culture
G. Cloete, Hermanus
Haggie Charitable Trust
J.J. Penn
Kromco, Grabouw
Joan St. Leger Lindbergh Trust
Neil & Monica Cullinan
NLDTF
Overstrand Municipality, Hermanus
R.B. Hagart Trust
Roulé Eloff, Hermanus
R. S. Nussbaum Foundation
S. Schwer
The Sunshine Foundation
SABINET
Sheila Dakin Charitable Trust
Solon Foundation
Two-a-Day Fruitpackers, Grabouw
Valley Packers, Grabouw
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Board of Trustees

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Ms. J. Booth (BA LLB LLM Hdip Tax)
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Mr. TH Volkwyn (POD)

Message From The Chairman 2012-2013



Our Tenth birthday has come and gone, and we were able to celebrate, and in particular thank Henri Kuiper for his wonderful founding work! We were also able to thank the many trustees, friends, and donors, who made this adventure possible.

But, the party is over, and more real work lies ahead!

In the year under revue we were able to take the first steps towards a memorandum of understanding with the Western Cape Department of Education, which will ensure that the resources of both bodies are used to optimum efficiency. A partnership of this nature must be to the benefit of education in this particular district!

At the time of writing, those first steps have born some fruit, and as we analyse each other's needs and resources, the partnership should mature into something which will be to the enrichment of future generations. We are not there yet, but we know how to nurture the plant!

Allan Powell
Chairman, Enlighten Education Trust.



Stages of construction of the Enlighten Library, sponsored by The Bury Family and Sunshine Foundation.

Trust Manager Report 2012-2013



The past 10 years have been an incredible journey for Enlighten Education Trust! To report on 10 years work in this report extensively is virtually an impossible task, but I sincerely hope you enjoy the ride as is portrayed in our 10th issue – a Timeline of events. What fun it was putting it all together! What stood out for me as the glue that held it all together, was that a committed and passionate team of people with boundless energy and enthusiasm, came together and decided to make a difference - they just got on with what they believed in and they did it!

Together with a firm belief in our mission to support and develop education resources in the Overstrand, have been loyal and committed donors who believed in our cause and provided moral and financial support. During September 2012 we celebrated our 10th Anniversary in true style.

Today, one year later, we have a different team from 10 years ago, committed and passionate about education; a team that understands that young people today do not easily give up and want to make their lives better; a team that continues to make a difference in the lives of many in spite of the challenges they encounter on a daily basis. [get on and just do it!]

We know that the education crisis has to come to an end at some time if we are to conquer poverty in South Africa. We also know that the government cannot deal with these problems alone. As a credible and reliable educational NGO in the Overstrand, we offer our unconditional support to those who are at the coalface every day, in an enriching, deeper interactive and unique manner.

In closure, my gratitude goes to members of our team whose tenacity, cheerfulness and perseverance when the going got tough, and Plan B had to suffice, sustained Enlighten during the past year. I most sincerely thank the Board of Trustees for their wise and understanding counsel.

Finally - to our donors during the past 10 years and beyond, thank you for sharing our vision and helping us to realise our dream. We shall keep the vision! Without you, none of this would have been possible. To all our supporters, friends and NGO partners, thank you for enriching our lives!

Magriet Peter



Overstrand Junior Town Council 2012-2013



Enlighten Education Trust Maths Project: Service Provider Brombacher & Associates

Project Manager Report 2012-2013



The year was marked by many project highlights throughout the course of the year, as Enlighten celebrated a decade of making a difference in the Overstrand community. Projects have all participated in a very eventful year, often going beyond the extra mile to provide the much needed support and collaboration. It would be impossible to manage seventeen projects without Enlighten's team of Project Coordinators who have expertly managed their respective project teams with great enthusiasm.

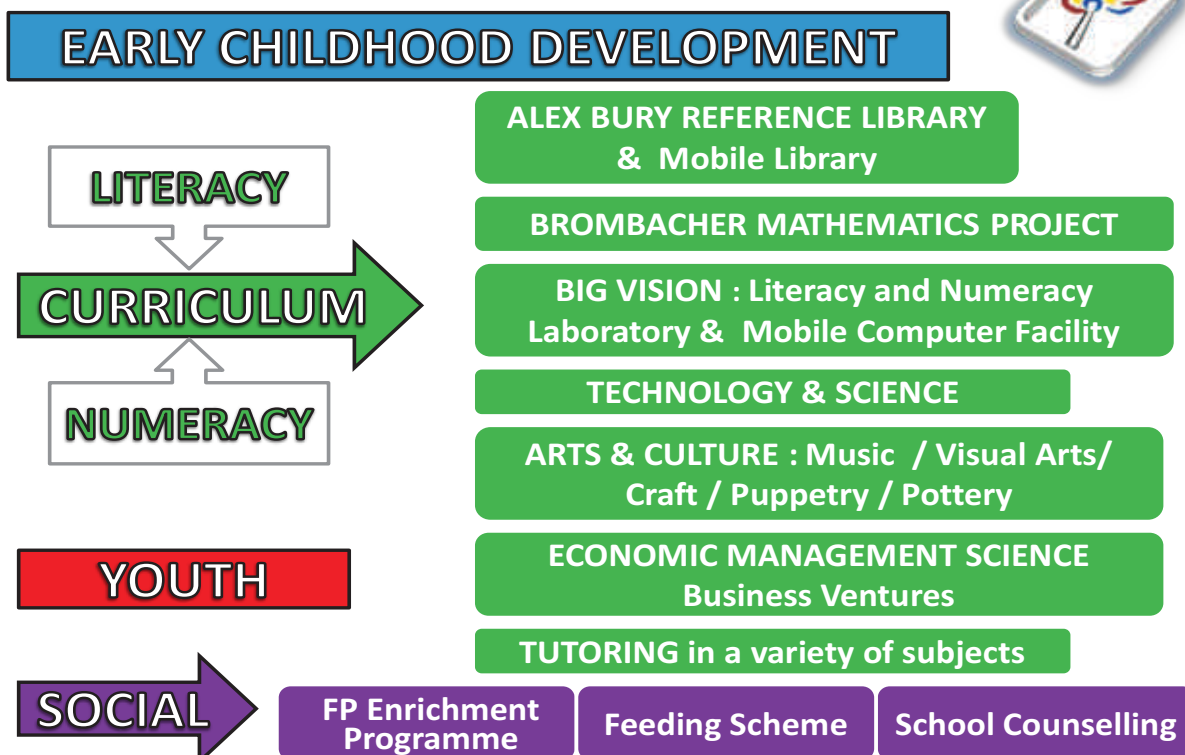
Changes in the education have an effect on every cog in the system. The process of adapting to change presents a challenge within itself. Our team of facilitators have been at it tirelessly. We have adapted to the changes over the years in order to provide the best possible support to the teachers implementing a new curriculum in Foundation Phase (2012) and Intermediate Phase (2013). We have also placed more emphasis on Foundation Phase support in terms of Literacy and Numeracy, while making every effort to integrate Literacy into all other curriculum based projects. We have not lost sight of how these changes affect the morale of the teachers and the schools. It places an additional obligation on us all to strengthen the hand of those who ask for assistance. Positive feedback from schools continues to express the gratitude of those who have benefited from Enlighten's interventions over the years.

Personally it has been a year of intense introspection and reflection, having worked with teachers during a decade of constant change. To be effective in a changing system, one has to adapt your approach to suit the need. It is essential to any organization to take stock of what is relevant and what is no longer needed. I appreciate the opportunity that I have had to be part of a growing organization with a long standing record of positive contributions to the community it has served. In recent months we have started discussions within the Overberg Education District to strengthen ties with a view to future collaboration and we look forward to building a mutually beneficial partnership. The road ahead is long and it would hardly be realistic to expect it to be without challenges.

Thank you to Magriet, the Enlighten Board of Trustees and the Enlighten staff for the support and the value you add to this organization. It is my wish that we should all continue to make a difference in the lives we touch, as individuals and as an educational beacon of hope.

Anthea Swanson

CURRENT PROJECTS



10 YEARS IN THE PURSUIT OF EDUCATIONAL EXCELLENCE

2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K.J. Trueman, The Hon Mr Justice M Kumleben, Mr. M. Sander, Mr. H. Tyson, Mr. J.N. Ferreira, Dr. B. Schoeman, Ms. J. O' Connell, Ms.F. Dada</p> <p>Management Trust Manager: Lois Kleyn, Part time Fundraiser and financial admin: Loël Ferreira Accountant: Oosthuizen, Phillip Financial Services cc Auditors: Ernst & Young</p> <p>3 Projects in 7 Schools EQUIP School Development & Management. SDU Mathematics, Literacy and Life Orientation. The Learning to Lead Programmes.</p> <p>Highlights The establishment of the Trust as a legal entity. The establishment of a committed Board of Trustees. Obtaining substantial funding. Office premises and infrastructure. Implementation of 3 major educational programmes. Establishing potential partnerships with NGO's.service organisations. Considerable publicity regarding the Trust and its vision. The provision of leadership workshops/seminars for schools principals/service providers/general community.</p> <p>Challenges Bridging racial and cultural divides. Active Involvement of the youth in the development process. To sustain the commitment, energy, enthusiasm for Trust's vision Inculcating a positive mindset amongst the youth. The promotion of self reliance. Addressing unemployment - Job Creation and Entrepreneurship.</p>	<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K.J. Trueman, The Hon Mr Justice M Kumleben, Mr. M. Sander, Mr. H. Tyson, Mr. J.N. Ferreira, Dr. B. Schoeman, Ms. J. O' Connell</p> <p>Management Trust Manager: Lois Kleyn, Part time Fundraiser and financial admin: Loël Ferreira Accountant: Oosthuizen, Phillip Financial Services cc Auditors: Ernst & Young</p> <p>7 Projects in 15 Schools EQUIP School Development & Management SDU Mathematics, Literacy and Life Orientation The Learning to Lead Programmes Junior Town Council / The Molteno Project / The Feeding Scheme The Whole School Development Programme D.I.R.E.C.T.</p> <p>Highlights Year of further growth for the Trust. Expansion of EET's work in further schools. High level of acceptance of EET's work in the schools and community. Establishing a youth programme (Peter Kenyon) for people from all communities. Dedicated and passionate progress. 1st Phase of the Junior Town Council started. 2004 Cape Learning Festival/Overstrand Festival Day. Donor Support increased.</p> <p>Challenges Low teacher morale, massive resource backlogs. Further Donor Support to sustain wider scope of activities. Bridging the gap between schools and the wider community as a school is a focal point in a community.</p>	<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K.J. Trueman, The Hon Mr Justice M Kumleben, Mr. M. Sander, Mr. H. Tyson, Mr. J.N. Ferreira, Dr. B. Schoeman, Ms. A. Heslop, Mr. J. M Olivier</p> <p>Management Trust Manager: Lois Kleyn, Part time Fundraiser and financial admin: Loël Ferreira Accountant: Oosthuizen, Phillip Financial Services cc Auditors: Ernst & Young</p> <p>8 Projects in 16 Schools EQUIP School Development & Management SDU Mathematics, Literacy and Life Orientation Arts & Culture (Music, Drama, Pottery, Puppetry) Junior Town Council / The Molteno Project The Feeding Scheme / School Councelling The Whole School Development Programme D.I.R.E.C.T.</p> <p>Highlights A team of qualified, dedicated staff and volunteers. Support/services to 500 teachers and 9000 learners. and more than 200 SGB members. Increase in schools from 7-16. Extensive and positive media coverage. An increase in funding by more than 100 % over 3 years. Working with the WCED and building relationships in particular Mr. C. Frolick, Director Breederiver/Overberg EMDC.</p> <p>Challenges Urgent need for intervention in every aspect of education. Changing the mindset of people in the community to ensure brighter future. Schools have got a variety of different needs and flexibility is needed for successful implementation of projects. Building confidence in teachers. Lack of leadership in our communities.</p>	<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K.J. Trueman, The Hon Mr Justice M Kumleben, Mr. M. Sander, Mr. H. Tyson, Mr. J.N. Ferreira, Dr. B. Schoeman, Ms. A. Heslop, Mr. J. M Olivier Mr. E.M. Tshabalala, Mr. E.P. Theron, Mr. S. Njaju</p> <p>Management Trust Manager: Lois Kleyn, Part time Fundraiser and financial admin: Loël Ferreira Accountant: Oosthuizen, Phillip Nel / Auditors: Fin Services</p> <p>13 Projects in 17 Schools EQUIP School Development & Management SDU Mathematics, Literacy and Life Orientation Arts & Culture (Music, Drama, Pottery, Puppetry) Junior Town Council / The Molteno Project / The Feeding Scheme The Whole School Development Programme D.I.R.E.C.T. School Councelling / Occupational Therapy The ACE Technology Project / Grade 12 Tutoring Youth Empowerment (Grade 10-12) Youth Empowerment (Grade 10-12)</p> <p>Highlights Established firm relationships of trust with principals and with individual teachers, WCED and Overstrand communities have been forged. A dedicated and experienced EET team is in place. Recognition for cost effective delivery of programmes. Recognition in schools that EET is committed to the work over time. Developed and administered 1st series of Baseline tests from Grades 4-9 Lit/Num. 2007 saw start of building of Training Centre. EET team is in place. Loyal and committed Donor support.</p> <p>Challenges Effective implementation of a 5 year school development plan. The National Curriculum Statement presents teachers with 8 learning areas as opposed to 6. Lack of leadership among the post school youth. Huge social ills in communities affect learning ability of learners from an early age (abuse, poverty, poaching drugs, crime). Lack of subject content knowlede is evident. Lack of classroom management skills. Drop out learners. Teacher Strike.</p>	<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K. Trueman, Mr. J.N. Ferreira, Mr. M. Sander, Mr. H. Tyson, Ms. A. Heslop, Mr. A. Powell, Ms. S. October, Mr. J. M Olivier, Mr. E.M. Tshabalala, Mr. E.P. Theron</p> <p>Management Trust Manager: Lois Kleyn, Part time Fundraiser and financial admin: Loël Ferreira Accountant: Oosthuizen, Phillip Nel / Auditors: Financial Services</p> <p>16 Projects in 17 Schools EQUIP School Development & Management Arts & Culture (Music, Drama, Pottery, Puppetry) Junior Town Council / The Molteno Project / The Feeding Scheme The Whole School Development Programme D.I.R.E.C.T. School Councelling / Occupational Therapy The ACE Technology Project / Grade 12 Tutoring Youth Empowerment (Grade 10-12) / Youth Empowerment (Grade 10-12) Early Childhood Development / Youth Programmes Skills Training Small Business Development / Baseline Tests - Numeracy/Literacy</p> <p>Highlights Completion of the EET Education Training Centre. Funded by Sunshine Foundation and many individuals. Design Competition launched to construct a Mosaic Mural on perimeter wall. Small Business Development Support to Entrepreneurs. EET assisted 13 schools to develop their School Improvement Plan. Loyal Donor support</p> <p>Challenges Lack of resources at schools. Challenges that a new curriculum brings. Overcrowding and huge administration burdens cause educators not to focus on problem areas in learners in depth. Multi-grade classrooms. Very low level of learner competence in Maths and Lit. Schools Recovery Plan after teachers Strike.</p>
2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K. Trueman, Ms. A. Heslop, Mr. M. Sander, Mr. H. Tyson, Mr. A. Powell, Ms. S. October, Mr. J. M Olivier, Mr. E.M. Tshabalala, Mr. E.P. Theron Mr. T. Honneysett</p> <p>Management Trust Manager: Lois Kleyn, Fundraiser and financial admin: Magriet Peter Accountant: Oosthuizen, Phillip Nel / Auditors: Financial Services</p> <p>18 Projects in 18 Schools EQUIP School Development & Management Lit/Num Laboratory / Early Childhood Development Technology / Business Development / Business Ventures Arts and Culture (Music, Art, Drama, Pottery Dance, Puppetry) The Molteno Programme / Tutoring Grade 12 Youth Programme - Gr 10-12 / School Councelling Junior Town Council/Life Skills / Leadership Camps Occupational Therapy / Feeding Scheme School Councelling / EQUIP School Development & Management The Whole School Development Programme D.I.R.E.C.T. Youth Programmes Skills Training / Small Business Development</p> <p>Highlights Determination and Skillful leadership of the EET team. Valuable contributions to the development/success of the Trust by the Board of Trustees. New building provided the Trust with a management and administrativ home. Establishing the Lit/Num Laboratory Completion of the exquisite Mosaic Mural. Building of Siyakha educare centre in Zwelihle. Motivational Speaker Tom O'Toole, Australia visit.</p> <p>Challenges To increase networking opportunities with other like-minded organisations. Affirmation by the WCED that the work the Trust is doing is helpful and enriching. Baseline Tests showed a moderate increase in Literacy results but indicated shortcomings in Maths - Intermediate Phase and Senior Phases.</p>	<p>The Board of Trustees Adv. HC Kuiper (Chairman), Mr. K. Trueman, Ms. A. Heslop, Mr. A. Powell, Mr. H. Tyson, Mr. E. Theron Mr. E.M. Tshabalala, Mr. J. Ryk, Mr. M. Sander, Ms. S. October, Mr. T. Honneysett</p> <p>Management Trust Manager: Magriet Peter Project Manager: Lois Klein Accountant: Hermanus Accounting / Auditors: Adams Schouw & Cain 2 Inc</p> <p>19 Projects in 20 Schools & 2 Pre-Schools Early Childhood Development / Lit/Num Laboratory Literacy / Alex Bury Library & Mobile Library Brombacher & Associates Mathematics Big Vision Computer Lab & Mobile Lab / Science & Technology / Tutoring Arts & Culture (Music, Dance Visual Arts, Puppetry, Pottery) Small Business Development / Special Needs project Junior Town Council /Life Skills / Leadership Camps School Councelling / Feeding Scheme / Persona Dolls Baseline tests - Year3</p> <p>Highlights Mr. Henri Kuiper honoured as Life President. Mr. Allan Powell appointed as the new Chairman of the Trust. Ms. Angela Heslop appointed as Vice Chairman. Magriet Peter appointed as the new Trust Manager. Lois Kleyn appointed as Project Manager. Educational Conference: Igniting Educaton - Meeting the challenges together. Endorsement of EET work in G Bloch's book: The Toxic Mix / Loyal Donor Support</p> <p>Challenges SA results i.t.o. Lit/Num perofrmance shows that we are last on every international measure. Lack of parental involvement in education of their children. Number of Children with emotional and behavioural issues is on the increase. An international conference held at EET painted a gloomy picture of general state of education. Lack of quality programmes delivered at ECD level. Health Issues- HIV/Aids. Affirmation by the WCED that the work the Trust is doing is helpful and enriching.</p>	<p>The Board of Trustees Adv. HC Kuiper (Life President), Mr. AS Powell (Chairman) Ms. A. Heslop (Vice Chairman), Mr. AJH Oosthuizen (Accountant) Mr. E. M. Tshabalala, Mr. TC Honneysett, Ms. SG October, Mr. J. Ryk Ms. L. Omardien, Ms. J. Booth</p> <p>Management Trust Manager: Magriet Peter Project Manager: Lois Klein Accountant: Hermanus Accounting Auditors: Adams Schouw & Cain 2 Inc</p> <p>17 Projects in 20 Schools & 2 Pre-Schools Early Childhood Development / Lit/Num Laboratory Literacy / Alex Bury Library & Mobile Library Brombacher & Associates Mathematics Big Vision Computer Lab & Mobile Lab / Science & Technology / Tutoring Arts & Culture (Music, Dance Visual Arts, Puppetry, Pottery) Small Business Development / Special Needs project Junior Town Council /Life Skills / Leadership Camps School Councelling / Feeding Scheme</p> <p>Highlights A year of further growth for EET. Establishing the Alex Bury Library and Mobile Library and three major Lit/Num interventions. Strengthening of Curriculum Focus. Intergated Approach - collaboration between projects. Loyal and committed donor support. Bury Family donor support.</p> <p>Challenges Mass poverty to be beaten through sustained economic growth and good education. Environment for good education is becoming increasingly difficult. Dysfunctional communities caused by poverty. How to enrich the lives of many of our learners who have almost no cultural capital. Keeping up consistent, innovative support to schools and communities, providing opportunities to teachers and learners to develop to their full potential. Affirmation by the WCED that the work the Trust is doing is helpful and enriching.</p>	<p>The Board of Trustees Adv. HC Kuiper (Life President), Mr. AS Powell (Chairman) Ms. A. Heslop (Vice Chairman), Mr. AJH Oosthuizen (Accountant) Mr. E. M. Tshabalala, Mr. TC Honneysett, Mr. J. Ryk Ms. J. Booth, Ms. L. Snyman, Mr. D. Shutte, Ms. L. Omardien</p> <p>Management Trust Manager: Magriet Peter Project Manager: Anthea Swanson Accountant: Hermanus Accounting Auditors: Adams Schouw & Cain 2 Inc</p> <p>17 Projects in 20 Schools & 2 Pre-Schools Early Childhood Development / Lit/Num Laboratory Literacy / Alex Bury Library & Mobile Library Brombacher & Associates Mathematics / Tutoring Big Vision Computer Lab & Mobile Lab / Science & Technology / Tutoring Arts & Culture (Music, Dance Visual Arts, Puppetry, Pottery) Economic Management Science/Business Ventures Junior Town Council /Life Skills / Leadership Camps Special Needs project / School Counseling / Feeding Scheme</p> <p>Highlights Focussing on 22 schools in the Overstrand. Overstrand community support / New Project Diagram Loyal and committed donor support . Exceptional Support from The Sunshine Foundation. Curriculum Focus.</p> <p>Challenges The immensity of the crisis in education. Streamlining our approach to achieve a more sustainable impact. An ongoing evaluation of EET's work over 10 years. Lit/Num focus of EET work to be re-enforced and integrated in all curriculum interventions. Weak nature of Grade 4 learners foundational mathematical skills. Intensify EET work at Foundation Phase level. Books needed to stock the newly built Alex Bury Library. An overwhelming need for the improvement of Literacy levels at most schools. The implementation of a new curriculum - CAPS in the Foundation Phase. Affirmation by the WCED that the work the Trust is doing is helpful and enriching.</p>	<p>The Board of Trustees Adv. HC Kuiper (Life President), Mr. AS Powell (Chairman) Ms. A. Heslop (Vice Chairman), Mr. AJH Oosthuizen (Accountant) Ms. S. October, Ms. L. Snyman, Mr D. Shutte, Mr. J Swart, Ms. J. Booth Mr. T. Wilson, Mr. T. 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Loyal and committed donor support / Overstrand community support Overstrand NGO Networking and Collaboration.</p> <p>Challenges Re-start the feeding scheme. The continued immensity of the crisis in education. The implementation of a new curriculum - CAPS in the Intermediate Phase. Negotiations around the establishment of a formal partnership with the WCED - Overberg. District - A MOU. Low teacher moral and motivation. Lack of parental involvement. Books are needed to stock the Alex Bury Library. The implementation of a new curriculum - CAPS in the Intermediate Phase. Affirmation by the WCED that the work the Trust is doing is helpful and enriching.</p>

Enlighten Education Trust

(Registration number T2621/2002)

Financial Statements for the year ended 28 February 2013

Detailed Income Statement

Figures in Rand	Note(s)	2013	2012
Revenue			
AALL Foundation		233 970	83 986
Alex & Elvia Bury		100 000	-
Anglo American Chairmans Fund		250 000	250 000
Anonymous		-	260
A van Loggerenberg		150	-
CF Hotson		-	1 000
Coronation Asset Management		5 000	3 000
Cybed Trading		2 250	-
DDG Hendrickx		4 000	3 100
Dangwen		-	50 000
Danirl Holdings		59 730	-
Dept. Arts and Culture		22 875	94 525
Denise Coert		150	-
Gert Cloete		1 500	6 000
GW Jooste		25 000	25 000
Haggie Charitable Trust		10 000	10 000
Hall donations		525	1 000
Hagart Trust		100 000	-
Hermanus Primary School		600	-
Investec		-	15 000
Jane Relly		-	10 000
JJ Penn		3 600	6 517
Joan McKee		-	3 000
Joan St Leger Lindbergh		50 000	-
Kleinmond Laerskool		600	240
Lemms Corner		-	600
Lottery fund		780 557	712 878
Marimba band		-	300
MM Peter		-	10 000
Mrs Ellis		-	2 000
Max Leipold		-	24 100
N Geldenhuys		150	-
Neil & Monica Cullinan		6 762	5 000
Other donations		11 420	-
Overstrand Municipality		70 000	-
RB Haggart		-	100 000
Rowand		-	500
RS Nussbaum Foundation		111 000	-
S Schwer		-	7 097
Sabinet		45 300	12 000
Sheila Dakin Charitable Trust		5 000	-
Solon Foundation		265 000	200 000
Steelband Transport		-	400
Strauss Art		-	2 582
Sunshine Foundation		2 000 000	1 500 000
T Horwood		1 000	-
The Todwil Company of SA (Pty) Ltd		-	10 500
Toyota		-	3 000
Viveka Nordstrom		10 000	15 000
		<u>4 186 139</u>	<u>3 168 585</u>
Other Income			
Interest received		44 383	62 339
Total income		<u>4 230 522</u>	<u>3 230 924</u>

Enlighten Education Trust

(Registration number T2621/2002)

Financial Statements for the year ended 28 February 2013

Detailed Income Statement

Figures in Rand	Note(s)	2013	2012
Project expenses			
Arts and Culture		517 235	397 087
Business Ventures		-	1 878
Counselling		157 278	89 325
Feeding Scheme		14 658	31 690
Foundation phase support		10 672	-
Library		171 289	125 312
Literacy		35 711	80 482
Lottery Fund Expenses		16 080	-
Numeracy		60 919	80 885
School Resources		1 593	6 037
Special Needs		152 181	80 481
Sunshine - Big Vision		216 004	500 374
Sunshine - Brombacher Maths		1 201 687	958 054
Sunshine Early Childhood Development		99 204	243 184
Tech Support		158 762	149 225
Tutoring		-	2 264
Youth Development		97 117	138 842
Total project expenses		2 910 398	2 895 120

Enlighten Education Trust

(Registration number T2621/2002)

Financial Statements for the year ended 28 February 2013

Detailed Income Statement

Figures in Rand	Note(s)	2013	2012
Operating expenses			
Accounting Fees		56 913	40 193
Advertising		15 983	22 034
Auditors' Remuneration		14 820	14 680
Bank Charges		1 440	3 109
Cleaning		26 252	19 793
Computer Expenses		13 954	6 274
Depreciation		230 429	262 285
Employee Costs		403 106	215 373
Entertainment		8 854	-
Insurance		18 931	18 356
Internet Rental		7 648	5 042
Management fee		54 960	51 080
Motor Vehicle Expenses		21 471	4 053
Other expenses		17	-
Postage		1 094	1 724
Printing and Stationery		72 701	22 787
Repairs and Maintenance		19 453	9 498
Security		965	-
Subscriptions		210	205
Telephone and Fax		24 236	19 066
Training		2 365	7 265
Utilities		22 391	20 777
Total operating expenses		1 019 193	743 604
Total expenses		3 929 591	3 638 724
Surplus (deficit) for the year		300 931	(407 800)

Enlighten Education Trust

(Registration number T2621/2002)

Financial Statements for the year ended 28 February 2013

Statement of Financial Position

Figures in Rand	Note(s)	2013	2012
Assets			
Non-Current Assets			
Property, plant and equipment	2	1 823 579	4 495 530
Current Assets			
Loans receivable	3	6 891	1 285
Project funding and other receivables	4	100 801	9 140
Cash and cash equivalents	5	2 328 892	2 166 504
		2 436 584	2 176 929
Total Assets		7 260 163	6 672 459
Equity and Liabilities			
Equity			
Accumulated surplus		4 909 001	4 608 070
Liabilities			
Current Liabilities			
Project and other payables	6	2 351 162	2 064 389
Total Equity and Liabilities		7 260 163	6 672 459



Battle of the bands competition.

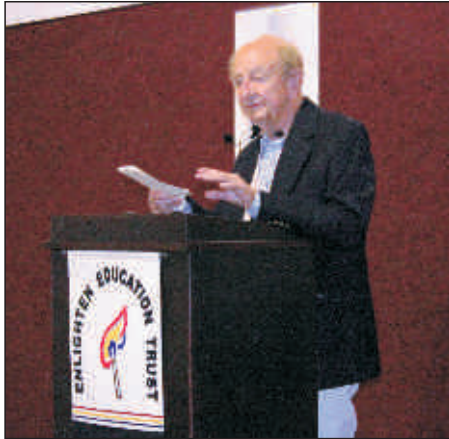


Henri Kuiper Life President
Painting the Enlighten Logo for the 10th anniversary.



Anthea Swanson and Morris Tshabalala,
Principal Lukhanyo Primary School
10 dictionaries to 10 schools

10th Anniversary Celebrations



Henri Kuiper



Lois Kleyn



Brian Schreuder -
Deputy DG of Western Cape Education Department



Loël Ferreira, Magriet Peter, Nico Ferreira

**The Enlighten Team
requests the pleasure of your company
at our celebration to commemorate
10 years of innovative participation
in the Overstrand education community.**

Venue: Enlighten Education Trust Centre,
Corner of Swartdam Road and Angelier Street

Date: 28 September 2012

Time: 18h00 Dress: Smart Casual

R.S.V.P.: 14 September 2012

Telephone: 028 313 0974 / E-mail: magriet@enlighten.org.za



CELEBRATING
10
YEARS

**ENLIGHTEN
EDUCATION
TRUST**

'Bring a difference to life'



Deputy Mayor P. Scholtz, L. Kleyn, G. Kuiper, C. Hall, E. Bury, M. Bury,
C. Mpemba, A. Kuiper, H. Kuiper, J. Kuiper, Cllr M. Mshenxiswa

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**Telephone: +27 (0) 28 3130974
Facsimile: +27 (0) 28 3122431
E-Mail: magriet@enlighten.org.za
www.enlighteneducationtrust.org.za**

Auditors:
ADAMS SCHOUW & CAIN 2 INC
Registered Auditors

Banking Details: Standard Bank, South Africa
Account Name: Enlighten Education Trust
Branch Code: 050 312
Account No. 08225 187 8
Swift: SBZAJJ



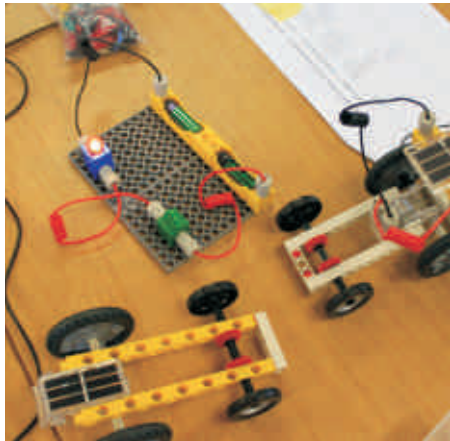
Enlighten Education Trust Library



Pottery Studio



Arts and Crafts



Science & Technology Project



Mosaic Art



Puppetry



Early Childhood Development



Thank you Oom Sakkie!
The Feeding Scheme



Foundation Phase Enrichment



Literacy



Early Childhood Development



Science & Technology